

**CUMBERLAND TOWNSHIP BOARD OF SUPERVISORS
730 CHAMBERSBURG ROAD, GETTYSBURG, PA 17325
NOVEMBER 18, 2025 – 5:00 P.M.
BUDGET WORKSHOP**

Chairman Phiel called the budget workshop to order at 5:00 P.M. Present were Supervisors: Phiel, Biggins, Brauning, Ramsburg and Sheppard. Also present were Township Manager David Blocher, Treasurer/Finance Director Camie Stouck-Phiel, Chief of Police Matt Trostel and Road Superintendent Chris Walter.

Chairman Phiel led the Pledge of Allegiance

Public comment: *“Citizens may individually address the Board of Supervisors for a maximum of five minutes. Prior to addressing the Supervisors, please state your name, address, and, if applicable, the organization that you represent.”*

None

2026 Preliminary Budget Overview

Mr. Phiel thanked all of the staff for all their work on the budget so far this year. Mr. Phiel announced that the first tax increase in 8 years is approaching us this year. This increase has not been taken lightly. Mr. Phiel stated with the wage increases, especially law enforcement market wages, insurance increases and overall equipment and material increases due to tariffs and inflation, the expenditures outweighed the revenues to maintain the high quality of service for the Administration, Highway and Police Departments that Cumberland Township residents know. The 2026 draft budget includes a 0.5 mill increase. Mr. Phiel stated this increase still puts the Township under the general millage of other surrounding municipalities with full-time Police Departments. Manager David Blocher had an open discussion with the Board regarding the preliminary budgets reviewing the income and expenditures in the general budget with the Supervisors in a PowerPoint presentation. Mr. Blocher also reviewed the other budgets, capital reserve, the state budget (liquid fuels), park & rec, and the fire tax budget.

No motions were made.

Authorizing the application and designating officials to execute grant documents for the Local Share Account Grant (Resolution 2025-11) expressing commitment to the emergency response portable radio upgrade project.

Mrs. Biggins made a motion to approve the application and designation of officials to execute grant documents for the Local Share Account Grant (Resolution 2025-11) expressing commitment to the emergency response portable radio upgrade project. Seconded by Mr. Sheppard and carried.

Vote 5-0.

The Workshop was adjourned at 5:38 p.m.

Michele Long, Secretary

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_____) Supervisors
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